

Nucleus Software Exports Ltd.

Consolidated Profit and Loss Account for the First Quarter Ended 30 June 2011

₹ In lakhs

Particulars	For the Quarter Ended		For the Year Ended
	30 June 2011 Unaudited	30 June 2010 Unaudited	31 March 2011 Audited
Sales and services	6,427.45	6,613.96	27,048.06
Software development expenses	4,460.60	4,648.05	18,340.08
Gross Profit	1,966.85	1,965.91	8,707.98
Selling and marketing expenses	818.88	766.59	3,021.40
General and administration expenses	599.89	728.12	2,638.50
Operating Profit Before Interest and Depreciation	548.08	471.20	3,048.08
Depreciation	201.46	247.31	928.07
Operating Profit After Interest and Depreciation	346.62	223.89	2,120.01
Other income	327.69	219.20	940.03
Foreign Exchange Gain/ (Loss) (Net)	3.96	150.21	(73.53)
Profit Before Tax	678.27	593.30	2,986.51
Withholding taxes	-	12.11	269.33
Provision for Taxation	175.02	51.85	83.43
Profit After Tax	503.25	529.34	2,633.75
Earnings Per Share (Rs.) (Par value Rs.10 each)			
Basic	1.55	1.63	8.13
Diluted	1.55	1.63	8.13