

Nucleus Software Exports Ltd.

Consolidated Profit and Loss Account for the Quarter and Half Year Ended 30 September 2011

₹ In lakhs

Particulars	For the Quarter Ended		For the Half Year Ended		For the Year Ended
	30 September 2011 Unaudited	30 September 2010 Unaudited	30 September 2011 Unaudited	30 September 2010 Unaudited	31 March 2011 Audited
Sales and services	7,391.19	7,019.14	13,818.64	13,633.10	27,048.06
Software development expenses	4,944.39	4,487.60	9,404.99	9,135.65	18,340.08
Gross Profit	2,446.80	2,531.54	4,413.65	4,497.45	8,707.98
Selling and marketing expenses	750.70	689.55	1,569.58	1,456.14	3,021.40
General and administration expenses	621.29	670.68	1,221.18	1,398.79	2,638.50
Operating Profit Before Interest and Depreciation	1,074.81	1,171.31	1,622.89	1,642.52	3,048.08
Depreciation	193.56	236.72	395.02	484.03	928.07
Operating Profit After Interest and Depreciation	881.25	934.59	1,227.87	1,158.49	2,120.01
Other income	313.81	203.51	641.50	422.71	940.03
Foreign Exchange Gain/ (Loss) (Net)	406.47	(168.04)	410.43	(17.83)	(73.53)
Profit Before Tax	1,601.53	970.06	2,279.80	1,563.37	2,986.51
Withholding taxes	-	28.81	-	40.92	269.33
Provision for Taxation	456.77	51.06	631.79	102.91	83.43
Profit After Tax	1,144.76	890.19	1,648.01	1,419.54	2,633.75
Earnings Per Share (Rs.) (Par value Rs.10 each)					
Basic	3.54	2.75	5.09	4.39	8.13
Diluted	3.54	2.75	5.09	4.38	8.13